

Battery Lane Urban Park -- No. 118701

Category **M-NCPPC**
 Subcategory **Development**
 Administering Agency **M-NCPPC**
 Planning Area **Bethesda-Chevy Chase**

Date Last Modified
 Required Adequate Public Facility
 Relocation Impact
 Status

October 26, 2009
No
None
Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	260	0	0	162	0	0	0	0	0	162	98
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,958	0	0	0	0	0	0	0	0	0	1,958
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	2,218	0	0	162	0	0	0	0	0	162	2,056

FUNDING SCHEDULE (\$000)

Park and Planning Bonds	2,218	0	0	162	0	0	0	0	0	162	2,056
Total	2,218	0	0	162	0	0	0	0	0	162	2,056

DESCRIPTION

Battery Lane Urban Park, 4960 Battery Lane, Bethesda, is a 1.9-acre existing park located at the edge of the Bethesda Central Business District. The approved facility plan includes the renovation of the following amenities in the park: tennis court, enlarged playground, walking path, basketball court, improved entryway, lighting, seating, drinking fountain, landscaping, and bike racks. The plan provides for better maintenance access.

ESTIMATED SCHEDULE

Design will commence in FY16 with construction expected in FY17 or beyond.

JUSTIFICATION

The Woodmont Triangle Amendment to the Sector Plan for the Bethesda CBD (2006) lists Battery Lane Urban Park as a priority public amenity and facility. It recommends the completion of a facility plan by a private developer in exchange for additional density under the optional development method of development. The Facility Plan was approved by the Planning Board on July 30, 2009.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION Developer	
Date First Appropriation	FY	(\$000)
First Cost Estimate	FY11	2,218
Current Scope		
Last FY's Cost Estimate		0
Appropriation Request	FY11	0
Appropriation Request Est.	FY12	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

