

East Norbeck Local Park Expansion -- No. 058703

Category	M-NCPPC	Date Last Modified	October 31, 2007
Subcategory	Development	Required Adequate Public Facility	No
Administering Agency	M-NCPPC	Relocation Impact	None
Planning Area	Olney	Status	Final Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	394	98	110	186	139	47	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	3,006	0	80	2,926	2,198	728	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,400	98	190	3,112	2,337	775	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Program Open Space	2,369	0	0	2,369	1,758	611	0	0	0	0	0
Contributions	280	0	0	280	280	0	0	0	0	0	0
Park and Planning Bonds	751	98	190	463	299	164	0	0	0	0	0
Total	3,400	98	190	3,112	2,337	775	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance					0	26	9	6	6	6
Program-Other					0	25	0	0	0	0
Program-Staff					0	40	44	40	40	40
Net Impact					0	91	53	46	46	46
WorkYears					0.0	0.6	0.6	0.6	0.6	0.6

DESCRIPTION

East Norbeck Local Park is a 25-acre park located on the north side of Norbeck Road (MD 28) east of Georgia Avenue. A proposed 300 foot right-of-way for the Intercounty Connector is located along the north and eastern property line. The park originally consisted of 10 acres and was developed in the early 1970's. The existing facilities include a softball field, a baseball field, a soccer field overlay, two lighted tennis courts, a lighted basketball court, a playground, a picnic shelter with restrooms, and a small asphalt parking lot.

An additional 15 acres were added in 1997 primarily to expand the undersized parking lot and provide more recreation facilities. Proposed facilities include an enlarged parking lot, a path network connecting the parking lot to the facilities, a natural surface trail, picnic pavilion, restrooms, lighted tennis courts, lighted basketball court, playground, soccer/lacrosse field, expanded and realigned baseball and softball fields that do not overlap.

Construction in FY09-10.

JUSTIFICATION

Parks, Recreation and Open Space Master Plan (PROS): A Local Land Preservation and Recreation Plan, approved by the Montgomery County Planning Board in July, 1998 and PROS Implementation Plan, 2001. The Montgomery County Planning Board approved the East Norbeck Local Park Facility Plan in June 2003. Park User Survey, 2000; Olney Master Plan, 1980.

FISCAL NOTE

Funds required by the conditions of approval of the Small's Nursery property will be used to construct the soccer field. Because the developer had already designed the soccer field prior to a Maryland State Highway Administration (SHA) decision on nearby intersection improvements, the Planning Board and SHA have resolved to enter into an agreement that will include provisions for payment to M-NCPPC of approximately \$46,000 to cover, among other things, costs of designing a soccer/lacrosse field and associated improvements at East Norbeck Local Park. The conditions of approval of the Small's Nursery project also required the developer to post a bond in the amount of \$234,000 toward the construction of a soccer field to serve the area.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation	FY05 (\$000)	See Map on Next Page
First Cost Estimate	FY05 2,615	
Last FY's Cost Estimate	3,394	
Appropriation Request	FY09 0	
Appropriation Request Est.	FY10 6	
Supplemental Appropriation Request	0	
Transfer	0	
Cumulative Appropriation	3,394	
Expenditures / Encumbrances	231	
Unencumbered Balance	3,163	
Partial Closeout Thru	FY06 0	
New Partial Closeout	FY07 0	
Total Partial Closeout	0	
Facility Planning: Local Parks PDF 957775		