

Evans Parkway Neighborhood Park -- No. 098702

Category	M-NCPPC	Date Last Modified	October 31, 2007
Subcategory	Development	Required Adequate Public Facility	No
Administering Agency	M-NCPPC	Relocation Impact	None
Planning Area	Silver Spring	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	514	0	0	514	101	205	136	72	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	3,046	0	0	3,046	0	0	2,010	1,036	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,560	0	0	3,560	101	205	2,146	1,108	0	0	0

FUNDING SCHEDULE (\$000)

Program Open Space	2,670	0	0	2,670	75	154	1,610	831	0	0	0
Park and Planning Bonds	890	0	0	890	26	51	536	277	0	0	0
Total	3,560	0	0	3,560	101	205	2,146	1,108	0	0	0

OPERATING BUDGET IMPACT (\$000)

Energy					0	0	0	3	3	3
Maintenance					0	0	0	24	5	4
Program-Staff					0	0	0	13	15	12
Net Impact					0	0	0	40	23	19
WorkYears					0.0	0.0	0.0	0.4	0.4	0.4

DESCRIPTION

Evans Parkway Neighborhood Park is located on Evans Parkway, west of Georgia Avenue and east of Cascade Place, in Silver Spring. The park provides a walk-to facility for the single-family homes surrounding the park as well as nearby apartments on Georgia Avenue. This project funds refurbishment of the 40 year-old park and incorporates the recently acquired 2.46 acres with the existing 5 acres.

The renovation and expansion plan includes naturalization of the existing concrete stormwater management channel, boardwalk and paved pedestrian loop, gazebo, garden areas, two half-court basketball courts, a parking lot, and replacement of play equipment.

Design in FY09-10, and construction in FY11-12.

JUSTIFICATION

The Evans Parkway Neighborhood Park Facility Plan was approved by the Montgomery County Planning Board, January 18, 2007. 2005 Land Preservation, Parks and Recreation Plan.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation	FY09 (\$000)	See Map on Next Page
First Cost Estimate	FY09 3,560	
Last FY's Cost Estimate	0	
Appropriation Request	FY09 363	
Appropriation Request Est.	FY10 0	
Supplemental Appropriation Request	0	
Transfer	0	
Cumulative Appropriation	0	
Expenditures / Encumbrances	0	
Unencumbered Balance	0	
Partial Closeout Thru	FY06 0	
New Partial Closeout	FY07 0	
Total Partial Closeout	0	
Maryland State Highway Administration		