

Evans Parkway Neighborhood Park -- No. 098702

Category
Subcategory
Administering Agency
Planning Area

M-NCPPC
Development
M-NCPPC
Silver Spring

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

December 23, 2009
No
None
Final Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	520	4	328	188	133	55	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	3,131	0	0	3,131	2,066	1,065	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,651	4	328	3,319	2,199	1,120	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Park and Planning Bonds	981	4	82	895	594	301	0	0	0	0	0
Program Open Space	2,670	0	246	2,424	1,605	819	0	0	0	0	0
Total	3,651	4	328	3,319	2,199	1,120	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Program-Other				64	0	16	12	12	12	12
Program-Staff				167	0	44	36	29	29	29
Net Impact				231	0	60	48	41	41	41
WorkYears					0.0	0.6	0.6	0.6	0.6	0.6

DESCRIPTION

Evans Parkway Neighborhood Park, 2001 Evans Parkway, Silver Spring, is located west of Georgia Avenue. The park provides a walk-to facility for the single-family homes surrounding the park as well as nearby apartments on Georgia Avenue. This project funds refurbishment of the 40 year-old park and incorporates the recently acquired 2.46 acres with the existing 5 acres.

The renovation and expansion plan includes naturalization of the existing concrete stormwater management channel, boardwalk and paved pedestrian loop, gazebo, garden areas, two half-court basketball courts, a parking lot, and replacement of play equipment.

ESTIMATED SCHEDULE

Construction scheduled in FY11 and FY12.

COST CHANGE

Increase due to inflation.

JUSTIFICATION

The Evans Parkway Neighborhood Park Facility Plan was approved by the Montgomery County Planning Board on January 18, 2007; 2005 Land Preservation, Parks and Recreation Plan.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION																																																			
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY09</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td>FY09</td> <td>3,560</td> </tr> <tr> <td>Current Scope</td> <td></td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>3,560</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Appropriation Request</td> <td>FY11</td> <td>3,288</td> </tr> <tr> <td>Appropriation Request Est.</td> <td>FY12</td> <td>0</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> <td>0</td> </tr> <tr> <td>Transfer</td> <td></td> <td>0</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Cumulative Appropriation</td> <td></td> <td>363</td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td></td> <td>4</td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> <td>359</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Partial Closeout Thru</td> <td>FY08</td> <td>0</td> </tr> <tr> <td>New Partial Closeout</td> <td>FY09</td> <td>0</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td>0</td> </tr> </table>	Date First Appropriation		FY09	(\$000)	First Cost Estimate	FY09	3,560	Current Scope			Last FY's Cost Estimate		3,560				Appropriation Request	FY11	3,288	Appropriation Request Est.	FY12	0	Supplemental Appropriation Request		0	Transfer		0				Cumulative Appropriation		363	Expenditures / Encumbrances		4	Unencumbered Balance		359				Partial Closeout Thru	FY08	0	New Partial Closeout	FY09	0	Total Partial Closeout		0
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