

# Falls Road Local Park -- No. 098705

Category  
Subcategory  
Administering Agency  
Planning Area

**M-NCPPC**  
**Development**  
**M-NCPPC**  
**Potomac-Travilah**

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

**December 23, 2009**  
**No**  
**None**  
**Under Construction**

### EXPENDITURE SCHEDULE (\$000)

| Cost Element                      | Total        | Thru FY09 | Est. FY10  | Total 6 Years | FY11       | FY12         | FY13     | FY14     | FY15     | FY16     | Beyond 6 Years |
|-----------------------------------|--------------|-----------|------------|---------------|------------|--------------|----------|----------|----------|----------|----------------|
| Planning, Design, and Supervision | 383          | 15        | 25         | 343           | 210        | 133          | 0        | 0        | 0        | 0        | 0              |
| Land                              | 0            | 0         | 0          | 0             | 0          | 0            | 0        | 0        | 0        | 0        | 0              |
| Site Improvements and Utilities   | 1,357        | 0         | 450        | 907           | 0          | 907          | 0        | 0        | 0        | 0        | 0              |
| Construction                      | 0            | 0         | 0          | 0             | 0          | 0            | 0        | 0        | 0        | 0        | 0              |
| Other                             | 0            | 0         | 0          | 0             | 0          | 0            | 0        | 0        | 0        | 0        | 0              |
| <b>Total</b>                      | <b>1,740</b> | <b>15</b> | <b>475</b> | <b>1,250</b>  | <b>210</b> | <b>1,040</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>       |

### FUNDING SCHEDULE (\$000)

|                         |              |           |            |              |            |              |          |          |          |          |          |
|-------------------------|--------------|-----------|------------|--------------|------------|--------------|----------|----------|----------|----------|----------|
| Park and Planning Bonds | 435          | 15        | 107        | 313          | 210        | 103          | 0        | 0        | 0        | 0        | 0        |
| Program Open Space      | 1,305        | 0         | 368        | 937          | 0          | 937          | 0        | 0        | 0        | 0        | 0        |
| <b>Total</b>            | <b>1,740</b> | <b>15</b> | <b>475</b> | <b>1,250</b> | <b>210</b> | <b>1,040</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

### OPERATING BUDGET IMPACT (\$000)

|                   |  |  |  |           |          |           |          |          |          |          |
|-------------------|--|--|--|-----------|----------|-----------|----------|----------|----------|----------|
| Program-Other     |  |  |  | 4         | 0        | 4         | 0        | 0        | 0        | 0        |
| Program-Staff     |  |  |  | 21        | 0        | 10        | 5        | 2        | 2        | 2        |
| <b>Net Impact</b> |  |  |  | <b>25</b> | <b>0</b> | <b>14</b> | <b>5</b> | <b>2</b> | <b>2</b> | <b>2</b> |
| WorkYears         |  |  |  |           | 0.0      | 0.1       | 0.1      | 0.0      | 0.0      | 0.0      |

**DESCRIPTION**

Falls Road Local Park, 12600 Falls Road, Potomac, is a 19.9-acre park located at the intersection of Falls Road and Falls Chapel Way. This park is the site of Hadley's Playground, a very popular play area designed for children of all abilities. Special education centers from throughout the County bring children to this park to enjoy the accessible playground equipment. This project funds the replacement of the rubberized surface that has deteriorated since it was originally installed in 1999.

This project also funds the expansion of the existing parking lot that is inadequate to accommodate the volume of park patrons. In addition to the very popular Hadley's Playground, park amenities include several playing fields for football, soccer, and baseball games, and a loop trail. The number of parking spaces will be increased from 71 to 154.

**ESTIMATED SCHEDULE**

Playground surface installed in FY10. Expanded parking lot scheduled for design in FY11 and construction in FY12.

**COST CHANGE**

Increase due to inflation.

**JUSTIFICATION**

The facility plan was approved by the Montgomery County Planning Board in October 2007.

**OTHER DISCLOSURES**

- A pedestrian impact analysis has been completed for this project.
- M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

| APPROPRIATION AND EXPENDITURE DATA | COORDINATION |         |
|------------------------------------|--------------|---------|
| Date First Appropriation           | FY09         | (\$000) |
| First Cost Estimate                | FY09         | 1,683   |
| Current Scope                      |              |         |
| Last FY's Cost Estimate            |              | 1,683   |
| Appropriation Request              | FY11         | 295     |
| Appropriation Request Est.         | FY12         | 955     |
| Supplemental Appropriation Request |              | 0       |
| Transfer                           |              | 0       |
| Cumulative Appropriation           |              | 490     |
| Expenditures / Encumbrances        |              | 71      |
| Unencumbered Balance               |              | 419     |
| Partial Closeout Thru              | FY08         | 0       |
| New Partial Closeout               | FY09         | 0       |
| Total Partial Closeout             |              | 0       |

