

## Greenbriar Local Park -- No. 078705

Category	M-NCPPC	Date Last Modified	October 29, 2007
Subcategory	Development	Required Adequate Public Facility	No
Administering Agency	M-NCPPC	Relocation Impact	None
Planning Area	Potomac-Travilah	Status	Preliminary Design Stage

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	745	0	0	745	0	246	342	157	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	3,087	0	0	3,087	0	0	0	2,777	310	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>3,832</b>	<b>0</b>	<b>0</b>	<b>3,832</b>	<b>0</b>	<b>246</b>	<b>342</b>	<b>2,934</b>	<b>310</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

Program Open Space	2,874	0	0	2,874	0	185	256	2,200	233	0	0
Contributions	300	0	0	300	0	0	0	300	0	0	0
Park and Planning Bonds	658	0	0	658	0	61	86	434	77	0	0
<b>Total</b>	<b>3,832</b>	<b>0</b>	<b>0</b>	<b>3,832</b>	<b>0</b>	<b>246</b>	<b>342</b>	<b>2,934</b>	<b>310</b>	<b>0</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000)

Energy					0	0	0	0	2	2
Maintenance					0	0	0	0	28	12
Program-Staff					0	0	0	0	53	51
<b>Net Impact</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83</b>	<b>65</b>
WorkYears					0.0	0.0	0.0	0.0	0.9	0.7

#### DESCRIPTION

This project provides a new local park on a 25-acre tract of undeveloped parkland on Glen Road in Potomac. Facilities will include a regulation soccer/football field with spectator areas, a single basketball/multi-use court, a single grass volleyball court, a playground, asphalt loop path and pedestrian connections, central seating and entrance feature, picnic table areas, gazebo, 70 space parking area, portable toilets, bioretention stormwater management facilities, landscaping, and other miscellaneous amenities. Design is scheduled in FY10, with construction in FY11-FY13.

#### JUSTIFICATION

This new park was proposed in the Potomac Subregion Master Plan approved and adopted in 2002. The 1998 Park, Recreation and Open Space Master Plan identified the Travilah planning area as having some of the highest unmet recreational needs in the County, specifically identifying the need for ballfields, basketball courts, and playgrounds in this planning area. The Montgomery County Planning Board approved the park facility plan on September 8, 2005. Greenbriar will provide many new facilities estimated as needed by the 2005 Land Preservation, Parks and Recreation Plan, specifically a playground, basketball court and a new soccer field. This park is essential as it is one of the few locations where new fields in the area can be placed. The path will provide pedestrian access to the schools and community.

Facility plan approved by the Montgomery County Planning Board September 8, 2005. Potomac Subregion Master Plan approved and adopted in 2002.

#### FISCAL NOTE

In 2003, the Commission received a \$300,000 donation in lieu of land from William Rickman to provide for a regulation soccer field somewhere in the Potomac Subregion.

#### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation	FY10 (\$000)	See Map on Next Page
First Cost Estimate	FY09 3,832	
Last FY's Cost Estimate	3,755	
Appropriation Request	FY09 0	
Appropriation Request Est.	FY10 588	
Supplemental Appropriation Request	0	
Transfer	0	
Cumulative Appropriation	0	
Expenditures / Encumbrances	0	
Unencumbered Balance	0	
Partial Closeout Thru	FY06 0	
New Partial Closeout	FY07 0	
Total Partial Closeout	0	
Facility Planning: Local PDF 957775		