

# Magruder Branch Trail Extension -- No. 098706

Category  
Subcategory  
Administering Agency  
Planning Area

**M-NCPPC**  
**Development**  
**M-NCPPC**  
**Damascus**

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

**December 22, 2009**  
**No**  
**None**  
**Planning Stage**

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	492	0	0	492	0	0	132	240	91	29	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,937	0	0	1,937	0	0	0	0	1,452	485	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2,429</b>	<b>0</b>	<b>0</b>	<b>2,429</b>	<b>0</b>	<b>0</b>	<b>132</b>	<b>240</b>	<b>1,543</b>	<b>514</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	2,429	0	0	2,429	0	0	132	240	1,543	514	0
<b>Total</b>	<b>2,429</b>	<b>0</b>	<b>0</b>	<b>2,429</b>	<b>0</b>	<b>0</b>	<b>132</b>	<b>240</b>	<b>1,543</b>	<b>514</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000)

Maintenance				1	0	0	0	0	0	1
Program-Other				9	0	0	0	0	0	9
Program-Staff				25	0	0	0	0	0	25
<b>Net Impact</b>				<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>
WorkYears					0.0	0.0	0.0	0.0	0.0	0.4

#### DESCRIPTION

This project adds 3/4 mile of hard surface trail in Magruder Branch Stream Valley Park Unit #2 from Valley Park Drive to the Damascus Town Center. This segment meets with the existing 3.1 mile trail that runs from Damascus Recreational Park north, thereby providing an eight foot wide hard surface trail through wooded stream valley that connects Damascus Recreational Park to the Damascus Town Center. This new trail segment includes one bridge and 1,300 feet of boardwalk through sensitive areas, as well as road crossing improvements at Bethesda Church Road.

#### ESTIMATED SCHEDULE

Design will commence in FY13 with construction expected in FY15 and FY16.

#### COST CHANGE

Increase to to addition of construction funding in FY15-16.

#### JUSTIFICATION

Facility plan approved by Montgomery County Planning Board, October 2007. Countywide Trails Plan as amended in March 2004.

#### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	FY	(\$000)
First Cost Estimate	FY10	2,429
Current Scope		
Last FY's Cost Estimate		378
Appropriation Request	FY11	0
Appropriation Request Est.	FY12	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

**COORDINATION**  
Montgomery County Department of Permitting Services  
Maryland Department of the Environment  
Washington Suburban Sanitary Commission  
Montgomery County Department of Transportation

