

Proposed M-NCPPC FY11-16 CIP (as submitted to the County on Nov. 1, 2009)

PDF (Project Description Form)	Site	Project	FY11	FY12	FY13	FY14	FY15	FY16
Restoration/Historic Structures	Ag. History Farm Park	Emergency repairs at Busard	x					
Battery Lane UP	Battery Lane UP	Design park renovations; construction is scheduled to begin in FY17						x
Resurface Lots/Paths LP	Bel Pre LP	Repave access road		x				
Black Hill Trail Renovation and Extension	Black Hill RP	Renovate 2.4 miles hard surface trail	x					
Pollution Prevention	Black Hill RP	Construct vehicle wash sewer connection	x					
Resurface Lots/Paths NL	Black Hill RP	Seal, coat & restripe road and parking lots	x					
Resurface Lots/Paths NL	Black Hill RP	Pave gravel road from shelter F to G & H	x					
Roof Replace. NL	Black Hill RP	Replace restroom bldg. roof		x				
PLAR LP Play Equipment	Blueberry Hill LP	Renovate playground	x	x				
Brookside Gardens Master Plan Implementation	Brookside Gardens	Design & construct entry improvements at the Visitors Center	x	x	x			
Brookside Gardens Master Plan Implementation	Brookside Gardens	Design & construct parking lot expansion at the Visitors Center	x	x	x			
Pollution Prevention	Brookside Nature Center	Construct nature pond repairs	x					
Facility Planning LP	Burtonsville LP	Expansion of existing park in Burtonsville, possible cricket site.						
Resurface Lots/Paths LP	Burtonsville LP	Repave driveway, parking and other areas		x				
PLAR NL Play Equipment	Cabin John RP	Design & construct adventure playground		x	x			
PLAR LP Play Equipment	Calverton Galway LP	Replace playground		x				
Roof Replace. LP	Calverton Galway LP	Replace shelter roof (shelter 1)	x					
Roof Replace. LP	Calverton Galway LP	Replace shelter roof (shelter 2)	x					

PDF (Project Description Form)	Site	Project	FY11	FY12	FY13	FY14	FY15	FY16
PLAR NL Play Equipment	Camp Seneca SP	Renovate play area		x				
Trails: Hard Surface Design/Const.	Capital Crescent Trail	Construct safety wall on CCT south of River Road	x					
Trails: Hard Surface Design/Const.	Capital Crescent Trail	Replace existing wooden steps at Brookeway Drive and construct an access that meets ADA requirements and will accommodate bikes, strollers and other trail users.	x					
Trails: Hard Surface Renovation	Capital Crescent Trail	Design & construct Capital Crescent Trail renovations	x	x	x			
PLAR LP Tennis Courts	Capital View Homewood LP	Renovate tennis &/or multi-use court(s)		x				
PLAR LP Play Equipment	Centerway LP	Renovate playground		x				
Ballfield Initiatives	Countywide	Renovate turf, infield, fencing & backstops	x	x	x	x	x	x
Cost Sharing LP	Countywide	Support for developer and public-private partnership projects at local parks	x	x	x	x	x	x
Cost Sharing NL	Countywide	Support for developer and public-private partnership projects at non-local parks	x	x	x	x	x	x
Energy Conservation LP	Countywide	Upgrade HVAC systems and other building envelope systems; replace windows at local park facilities	x	x	x	x	x	x
Energy Conservation NL	Countywide	Upgrade HVAC systems and other building envelope systems; replace windows at non-local park facilities	x	x	x	x	x	x
Enterprise Facilities' Improvements	Countywide	Improvements and new construction at enterprise facilities	x	x	x	x	x	x
PLAR LP Boundary Marking	Countywide	Survey and mark park boundaries	x	x	x	x	x	x
PLAR LP Minor Renovations	Countywide	Design & replace/repair pedestrian bridges	x	x	x	x	x	x

PDF (Project Description Form)	Site	Project	FY11	FY12	FY13	FY14	FY15	FY16
PLAR LP Minor Renovations	Countywide	Retrofit park facilities to comply with ADA	x	x	x	x	x	x
PLAR LP Park Bldgs.	Countywide	Renovations as needed at sites countywide	x	x	x	x	x	x
PLAR NL Boundary Markings	Countywide	Survey and mark park boundaries	x	x	x	x	x	x
PLAR NL Minor Renovations	Countywide	Design & replace/repair pedestrian bridges	x	x	x	x	x	x
PLAR NL Minor Renovations	Countywide	Replace vehicle fuel pumps and underground tanks; federal mandate	x	x	x	x	x	x
PLAR NL Minor Renovations	Countywide	Replace drinking fountains over 35 years old	x	x	x	x	x	x
Restoration/Historic Structures	Countywide	Install historic markers	x	x	x	x	x	x
Stream Protection	Countywide	Reforestation	x	x	x	x	x	x
Stream Protection	Countywide	Construct Vernal Pools along Floodplains (ICC related locations)	x	x				
Trails: Natural Surface	Countywide	Construct/install kiosks & trail signage	x	x	x	x	x	x
Trails: Natural Surface	Countywide	Reforestation	x	x	x	x	x	x
PLAR LP Play Equipment	Dale Drive NP	Renovate playground		x				
Ballfield Initiatives	Damascus RP	Design & install new lights fields 1 baseball field and 2 softball fields	x	x				
PLAR NL Play Equipment	Damascus RP	Renovate play area		x				
Resurface Lots/Paths NL	Damascus RP	Resurface paths and parking area		x				
Restoration/Historic Structures	Darby Store	Stabilize and remove debris	x					
Roof Replace. LP	Darnestown LP	Replace shelter roof		x				
Darnestown Square HP	Darnestown Sq. HP	Design & construct new park	x	x				
PLAR LP Tennis Courts	Dickerson LP	Renovate tennis &/or multi-use court(s)		x				
East Norbeck LP	E. Norbeck LP	Design & construct expanded park facilities	x	x				
Evans Pkwy. LP	Evans Pkwy. LP	Design and construct expanded park facilities	x	x				

PDF (Project Description Form)	Site	Project	FY11	FY12	FY13	FY14	FY15	FY16
Falls Road LP	Falls Road LP	Design and construct expanded parking lot	x	x				
PLAR LP Play Equipment	Fernwood LP	Renovate playground	x					
PLAR LP Play Equipment	Forest Glen LP	Renovate playground	x					
PLAR LP Tennis Courts	Fountain Hills LP	Renovate tennis &/or multi-use court(s)	x					
PLAR LP Tennis Courts	Fox Hills West NP	Renovate tennis &/or multi-use court(s)		x				
PLAR LP Play Equipment	General Getty LP	Renovate playground	x					
Germantown Town Center UP	Germantown Town Center UP	Design and construct new urban park	x	x	x			
Greenbriar LP	Greenbriar LP	Design and construct new local park	x	x	x			
PLAR LP Tennis Courts	Gunners Branch LP	Renovate tennis &/or multi-use court(s)	x					
PLAR LP Play Equipment	Gunner's Branch LP	Renovate playground	x					
PLAR LP Play Equipment	Gunner's Lake LP	Renovate playground	x					
Trails: Natural Surface	Hawlings River SVP (Rachel Carson Greenway)	Phase 3 - Clear and mark trail, install bridges and/or boardwalk where necessary from Goldmine Road to MD Route 97, a distance of approximately 3 miles.		x				
Facility Planning LP	Hillandale LP	Planning for park renovation	x	x				
PLAR LP Play Equipment	Hunters Woods LP	Renovate playground	x					
PLAR LP Tennis Courts	Indian Spring Terrace LP	Renovate tennis &/or multi-use court(s)	x					
Resurface Lots/Paths LP	Jones Mill Road NP	Install asphalt curbing along pulloff to control stormwater.		x				
Pollution Prevention	Ken Gar LP	Design and construct wetland rehab./culvert replacement		x	x	x	x	
Stream Protection	Ken Gar LP	Design and construct culvert replacement at wetlands		x	x			
PLAR LP Play Equipment	Kensington Cabin LP	Renovate playground		x				
Restoration/Historic Structures	Kensington Cabin LP	Adaptive reuse		x				
Roof Replace. LP	Kensington Cabin LP	Replace cabin roof	x					
Resurface Lots/Paths LP	Kensington Heights NP	Resurface entire path	x					

PDF (Project Description Form)	Site	Project	FY11	FY12	FY13	FY14	FY15	FY16
Roof Replace. LP	Layhill LP	Replace shelter roof	x					
Laytonia Rec. Park	Laytonia RP	Design and construct new recreational park	x	x	x	x		
Facility Planning NL	Little Bennett RP	Planning for master plan implementation: campgrounds and day use area.	x					
Minor New Const. NL	Little Bennett RP	Design and construct trailhead parking, picnic shelters and portable toilets as interim day use area, per master plan recommendations.	x	x				
Pollution Prevention	Little Bennett RP	Design and construct vehicle wash area	x	x				
Resurface Lots/Paths NL	Little Bennett RP	Resurface maintenance yard parking lot and employee parking area	x					
Resurface Lots/Paths NL	Little Bennett RP	Resurface parking lot and driveways		x				
Trails: Natural Surface	Little Bennett RP	Repair damaged sections of trail, re-route sections of trail as necessary, replace substandard or damaged bridges, install new bridges where appropriate.	x	x				
Trails: Hard Surface Design/Const.	Little Falls SVP	Design and construct Little Falls Trail signage & kiosks	x	x				
PLAR LP Tennis Courts	Long Branch Arliss NP	Renovate tennis &/or multi-use court(s)		x				
PLAR LP Play Equipment	Long Branch-East Wayne Ave LP	Renovate playground		x				
Magruder Branch Trail	Magruder Branch	Design & construct final segment of hard surface trail from Damascus Rec. Park to Damascus Town Center.			x	x	x	x
PLAR NL Tennis Courts	Martin Luther King Jr RP	Renovate 3 tennis courts	x					

PDF (Project Description Form)	Site	Project	FY11	FY12	FY13	FY14	FY15	FY16
PLAR NL Tennis Courts	Martin Luther King Jr RP	Renovate 3 basketball courts		x				
Pollution Prevention	Martin Luther King Jr RP	Design and construct bulk storage and vehicle wash	x	x	x			
Trails: Hard Surface Design/Const.	Matthew Henson Trail	Design and construct trail connector to Mid-County Recreation Center	x	x				
Trails: Hard Surface Design/Const.	Matthew Henson Trail	Design and construct trail connector from North Gate Dr.	x	x				
Stream Protection	Maydale Nature Center	Repair Cross-vane	x					
Resurface Lots/Paths LP	McKenney Hills NP	Resurface path along creek and paths leading to courts	x					
Pollution Prevention	Meadowbrook MY	Design and construct vehicle wash	x					
Resurface Lots/Paths LP	Meadowbrook MY	Repair and pave parking lots		x				
Resurface Lots/Paths NL	ML King Jr. RP	Repave entire maintenance yard area		x				
North Four Corners	North Four Corners LP	Design/renovate/expand local park facilities		x	x	x	x	
Trails: Natural Surface	Northwest Branch SVP (Rachel Carson Greenway)	Phase 2 - Clear and mark trail, install bridges and/or boardwalk where necessary, Kemp Mill Road to just north of Ednor Road, a distance of approximately 5.4 miles	x					
Facility Planning LP	Norwood LP	Planning for park renovation	x	x				
Restoration/Historic Structures	Norwood LP	Repair Bureau of Animal Industry/Norwood Rec. Bldg.	x	x				
Facility Planning NL	Ovid Hazen Wells RP	Planning for Phase 2 and 3. may include carousel, family picnic areas, natural recreation area with native plant collections. May need updated master plan first. (Clarksburg)	x	x				
Roof Replace. LP	Parklawn Camp Area	Replace shelter roof in group camping area.		x				

PDF (Project Description Form)	Site	Project	FY11	FY12	FY13	FY14	FY15	FY16
Roof Replace. LP	Parklawn Picnic Area	Replace shelter roof in group picnic area.		x				
PLAR LP Minor Renovations	Parkside HQ	Renovate office space	x					
Roof Replace. NL	Parkside HQ	Replace roof	x					
Resurface Lots/Paths LP	Pinecrest LP	Replace the asphalt curb and repave/restripe parking lot	x					
PLAR LP Play Equipment	Plumgar LP	Renovate playground		x				
PLAR NL Minor Renovations	Pope Farm Nursery	Renovate farmhouse	x					
Roof Replace. NL	Pope Farm Nursery	Replace administrative building roof	x					
Minor New Construction LP	Randolph Hills LP	Design and construct picnic shelter.	x	x				
Restoration/Historic Structures	Red Door Store	Renovate store: water, sewer & parking		x				
Resurface Lots/Paths LP	Rickman Farm Park	Repair and pave access road	x					
Lake Needwood Modifications	Rock Creek RP	Dredge forebay; improve sediment control measures	x	x				
PLAR NL Play Equipment	Rock Creek RP	Renovate Lake Needwood play area	x					
Restoration/Historic Structures	Rock Creek RP	Repairs at Needwood Mansion	x					
Rock Creek Maintenance Facility	Rock Creek RP	Design & construct expanded maintenance facility	x	x	x	x		
Rock Creek Sewer	Rock Creek RP	Design & construct sewer realignment/replacement	x	x				
Roof Replace. NL	Rock Creek RP	Replace Loop 3 bathroom roof		x				
Roof Replace. NL	Rock Creek RP	Replace Needwood mansion roof	x	x				
Pollution Prevention	Rock Creek SVP	Construct Pond enhancement at Needwood Est.		x	x			
Rock Creek Trail Bridge	Rock Creek SVP	Complete construction of pedestrian bridge across Veirs Mill Road	x					
Trails: Hard Surface Design/Const.	Rock Creek SVP	Complete installatin of Rock Creek Trail signage & kiosks	x					

PDF (Project Description Form)	Site	Project	FY11	FY12	FY13	FY14	FY15	FY16
Trails: Hard Surface Renovation	Rock Creek SVP	Design & construct Rock Creek Trail renovations from Susanna Lane to Old Spring Road	x					
Trails: Natural Surface	Rock Creek SVP	Complete trail from Ag. History Farm Park to Muncaster Mill Road.	x	x				
Facility Planning LP	Seneca Crossing LP	Planning for new park	x					
Roof Replace. LP	Seven Locks LP	Replace shelter		x				
PLAR LP Tennis Courts	Sligo Avenue NP	Renovate tennis &/or multi-use court(s)	x					
PLAR LP Play Equipment	Sligo SVU1	Renovate playground		x				
PLAR LP Play Equipment	Sligo SVU4	Renovate playground		x				
PLAR LP Play Equipment	Sligo-Dennis Avenue	Renovate playground		x				
South Germantown Rec. Park	South Germantown RP	Complete renovation of King Dairy Barn	x					
South Germantown Soccerplex	South Germantown RP	Re-locate Field C	x					
Minor New Construction LP	Stoneybrook LP	Design and construct drainage, SWM, and parking lot improvements	x					
PLAR LP Play Equipment	Sundown LP	Renovate playground		x				
Takoma-Piney Branch LP	Takoma-Piney Branch LP	Design and construct renovations to existing park	x					
PLAR LP Tennis Courts	Tamarack NP	Renovate tennis &/or multi-use court(s)	x					