

Resurfacing Parking Lots & Paths: Local Parks -- No. 998714

Category
Subcategory
Administering Agency
Planning Area

M-NCPPC
Development
M-NCPPC
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

December 23, 2009
No
None
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	213	0	33	180	30	30	30	30	30	30	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,032	0	162	870	145	145	145	145	145	145	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,245	0	195	1,050	175	175	175	175	175	175	*

FUNDING SCHEDULE (\$000)

Park and Planning Bonds	1,245	0	195	1,050	175	175	175	175	175	175	0
Total	1,245	0	195	1,050	175	175	175	175	175	175	0

DESCRIPTION

This PDF provides for lifecycle renovation of parking lots, entrance roads, and paved walkways within local parks. Because of the scope of work and for efficiency, multiple projects of similar nature are grouped in this one PDF. Work performed includes pavement renovation, overlays, and reconstruction. Renovation of hiker-biker trails is funded in a separate PDF.

COST CHANGE

Increase due to the addition of FY15 and FY16 to this ongoing project.

JUSTIFICATION

This project is necessary to prevent the deterioration of existing parking lots, access roads, and walkways in parks. There are currently over 350 separate parking lots in the park system serving a variety of local and regional parks, with supporting access roads, sidewalks, and trails serving each park. Pavement typically requires renovation or reconstruction within a 10 to 20 year lifecycle. Failure to renovate pavement before the end of its useful life results in unsafe conditions and increased liability.

- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION													
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td style="text-align: center;">FY99</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td style="text-align: center;">FY99</td> <td style="text-align: right;">1,011</td> </tr> <tr> <td>Current Scope</td> <td></td> <td style="text-align: right;">1,043</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td style="text-align: right;">1,043</td> </tr> </table>	Date First Appropriation	FY99	(\$000)	First Cost Estimate	FY99	1,011	Current Scope		1,043	Last FY's Cost Estimate		1,043		
Date First Appropriation	FY99	(\$000)												
First Cost Estimate	FY99	1,011												
Current Scope		1,043												
Last FY's Cost Estimate		1,043												
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Appropriation Request</td> <td style="text-align: center;">FY11</td> <td style="text-align: right;">175</td> </tr> <tr> <td>Appropriation Request Est.</td> <td style="text-align: center;">FY12</td> <td style="text-align: right;">175</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Transfer</td> <td></td> <td style="text-align: right;">0</td> </tr> </table>	Appropriation Request	FY11	175	Appropriation Request Est.	FY12	175	Supplemental Appropriation Request		0	Transfer		0		
Appropriation Request	FY11	175												
Appropriation Request Est.	FY12	175												
Supplemental Appropriation Request		0												
Transfer		0												
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Cumulative Appropriation</td> <td style="text-align: right;">195</td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Unencumbered Balance</td> <td style="text-align: right;">195</td> </tr> </table>	Cumulative Appropriation	195	Expenditures / Encumbrances	0	Unencumbered Balance	195								
Cumulative Appropriation	195													
Expenditures / Encumbrances	0													
Unencumbered Balance	195													
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Partial Closeout Thru</td> <td style="text-align: center;">FY08</td> <td style="text-align: right;">1,303</td> </tr> <tr> <td>New Partial Closeout</td> <td style="text-align: center;">FY09</td> <td style="text-align: right;">148</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td style="text-align: right;">1,451</td> </tr> </table>	Partial Closeout Thru	FY08	1,303	New Partial Closeout	FY09	148	Total Partial Closeout		1,451					
Partial Closeout Thru	FY08	1,303												
New Partial Closeout	FY09	148												
Total Partial Closeout		1,451												