

Roof Replacement: Local Parks -- No. 827738

Category
Subcategory
Administering Agency
Planning Area

M-NCPPC
Development
M-NCPPC
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

December 23, 2009
No
None
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	104	0	44	60	10	10	10	10	10	10	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,236	0	522	714	119	119	119	119	119	119	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,340	0	566	774	129	129	129	129	129	129	*

FUNDING SCHEDULE (\$000)

Park and Planning Bonds	1,340	0	566	774	129	129	129	129	129	129	0
Total	1,340	0	566	774	129	129	129	129	129	129	0

DESCRIPTION

This project provides for roof replacement on buildings and structures in local parks.

COST CHANGE

Increase due to the addition of FY15 and FY16 to this ongoing project.

JUSTIFICATION

2005 Local Land Preservation, Park and Recreation Plan, approved by the Montgomery County Planning Board. Infrastructure Inventory and Assessment of Park Components.

- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	FY82	(\$000)
First Cost Estimate	FY97	2,147
Current Scope		
Last FY's Cost Estimate		1,095
Appropriation Request	FY11	129
Appropriation Request Est.	FY12	129
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		566
Expenditures / Encumbrances		0
Unencumbered Balance		566
Partial Closeout Thru	FY08	2,383
New Partial Closeout	FY09	13
Total Partial Closeout		2,396

COORDINATION
Planned Lifecycle Asset Replacement: Local Park PDF 967754

