

Takoma-Piney Branch Local Park -- No. 078707

Category
Subcategory
Administering Agency
Planning Area

M-NCPPC
Development
M-NCPPC
Takoma Park

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

December 23, 2009
No
None
Final Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	549	351	88	110	110	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	3,091	0	250	2,841	2,841	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,640	351	338	2,951	2,951	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Park and Planning Bonds	1,027	294	84	649	649	0	0	0	0	0	0
Program Open Space	2,613	57	254	2,302	2,302	0	0	0	0	0	0
Total	3,640	351	338	2,951	2,951	0	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Program-Other				7	2	1	1	1	1	1
Program-Staff				19	10	5	1	1	1	1
Net Impact				26	12	6	2	2	2	2
WorkYears					0.1	0.1	0.0	0.0	0.0	0.0

DESCRIPTION

Takoma-Piney Branch Local Park, 2 Darwin Avenue, Takoma Park, is an existing 17.4-acre park adjacent to Piney Branch Elementary School. This project provides for renovations including a loop path, natural surface trails and pedestrian connections, improved entrance plaza and parking lot at Darwin Avenue, handicap parking at Grant Avenue and maintenance access, replaces existing basketball courts, replaces existing playground and adds another, reduces two volleyball courts to one, provides stormwater management for the parking lot and a wetland area in Takoma Woods, constructs a new shelter with ADA-compliant boardwalk access, replaces the existing restroom with portable toilets, and converts the two tennis courts to a skateboard park. The existing ballfields will remain unchanged.

ESTIMATED SCHEDULE

Design is substantially complete with construction expected in FY10 and FY11.

COST CHANGE

Not applicable.

JUSTIFICATION

Support for the renovation of the Takoma-Piney Branch Local Park may be found in the Takoma Park Master Plan adopted December 2000. The facility plan is also consistent with the 1998 PROS plan. The 2005 Draft Land Preservation, Parks and Recreation Plan (LPPRP) cites the need for fifteen skateboard parks in the County. The Takoma Piney Branch Local Park has Planning Board, City, and community approval for a small-scale, modular, neighborhood skateboard park. The Montgomery County Planning Board approved the Facility Plan in August 2005.

OTHER

This park is 30 years old and serves the densely populated area of Takoma Park. The Takoma Park City Council approved the plan and asked that it be given priority because it provides the only green space in an area with many apartment buildings. The skateboard facility will help provide one of the many that the Draft 2005 Land Preservation, Parks and Recreation Plan indicates are needed by 2020. The park will also provide walking paths to be used by the schools and community.

FISCAL NOTE

In FY09, \$63,000 (Park and Planning Bonds) was transferred in from Concord Local Park, PDF# 038702.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION City of Takoma Park	
Date First Appropriation	FY07	(\$000)
First Cost Estimate	FY09	3,577
Current Scope		3,640
Last FY's Cost Estimate		3,640
Appropriation Request	FY11	0
Appropriation Request Est.	FY12	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		3,640
Expenditures / Encumbrances		421
Unencumbered Balance		3,219
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

