

Woodstock Equestrian Center -- No. 018712

Category
Subcategory
Administering Agency
Planning Area

M-NCPPC
Development
M-NCPPC
Lower Seneca Basin

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

December 23, 2009
No
None
Final Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	161	60	84	17	17	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,121	472	323	326	326	0	0	0	0	0	0
Construction	123	123	0	0	0	0	0	0	0	0	0
Other	5	5	0	0	0	0	0	0	0	0	0
Total	1,410	660	407	343	343	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Contributions	250	0	157	93	93	0	0	0	0	0	0
Current Revenue: General	60	60	0	0	0	0	0	0	0	0	0
State Aid	850	600	250	0	0	0	0	0	0	0	0
State Bonds (P&P only)	250	0	0	250	250	0	0	0	0	0	0
Total	1,410	660	407	343	343	0	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Energy				15	0	3	3	3	3	3
Maintenance				15	0	3	3	3	3	3
Offset Revenue				-30	-5	-5	-5	-5	-5	-5
Program-Other				494	204	58	58	58	58	58
Program-Staff				710	136	122	113	113	113	113
Net Impact				1,204	335	181	172	172	172	172
WorkYears					1.0	1.0	1.0	1.0	1.0	1.0

DESCRIPTION

Woodstock Equestrian Center, 20207 Darnestown Road, Beallsville, consists of 742 acres on both sides of MD Route 28. The scope of the current project includes an eventing center, a training center, competition ring, polo field, steeplechase course, cross country course, indoor riding arena, grade separated crossing of Route 28, and site improvements.

ESTIMATED SCHEDULE

Design is underway with construction expected in FY10 and FY11.

COST CHANGE

Not applicable.

JUSTIFICATION

This project preserves open space in the County and provides additional recreational opportunities. A fully developed equestrian center expands the economic impact of the equestrian industry in both the State and County. The equestrian industry contributes in both direct and indirect ways to a majority of Montgomery County's agricultural income.

The Woodstock Equestrian Park Master Plan was approved and adopted by the Montgomery County Planning Board on January 31, 2002.

FISCAL NOTE

FY09 Supplemental Appropriation (\$750,000) to fund final phase of project.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	
Date First Appropriation	State of Maryland	
First Cost Estimate	Historic Preservation Commission	
Current Scope	Montgomery County Parks Foundation	
Last FY's Cost Estimate	Restoration of Historic Structures PDF 808494	
Appropriation Request		
Appropriation Request Est.		
Supplemental Appropriation Request		
Transfer		
Cumulative Appropriation		
Expenditures / Encumbrances		
Unencumbered Balance		
Partial Closeout Thru		
New Partial Closeout		
Total Partial Closeout		